

**ELEMENTARY SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		ELEMENTARY SCHOOLS	
ADMINISTRATORS:			
Principal - 12 month	1 per school		
ADMINISTRATORS:			
Assistant Principal - 12 month alt	0-749 FTE = 1, 750-Up = 2		
ADMINISTRATORS:			
Assistant Principal - PRIDE	Holiday Hill = 1		
BASIC TEACHERS/ PARAPROFESSIONALS:			
Basic Teachers	K-3 = 1 per 19.5 FTE; 4-5 = 1 per 23.5 FTE; Garden City = 1 additional (for Teacher of the Year)		
BASIC TEACHERS/ PARAPROFESSIONALS:			
Basic Paraprofessionals	0 - 450 FTE = 1; 451 - 900 FTE = 2; 901 - up = 3		
ART, MUSIC, & PE TEACHERS:			
Art Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2		
ART, MUSIC, & PE TEACHERS:			
Music Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2		
ART, MUSIC, & PE TEACHERS:			
Physical Education Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2		
ESOL TEACHERS/ PARAPROFESSIONALS:			
ESOL Teachers (allocation is included with Basic Teachers)	1 per school once speakers reach 15 per language as determined by the ESOL Department		
ESOL TEACHERS/ PARAPROFESSIONALS:			
ESOL Paraprofessionals	Speakers per language: 15 - 60 = 1; 61 - up = 2; Dual Language Paras are included in ESOL allocation for West Riverside, Beauclerc & San Jose		
ESE TEACHERS/ PARAPROFESSIONALS:			
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department		
MEDIA SPECIALISTS:			
Media Specialist	.50 per school		
GUIDANCE COUNSELORS:			
Guidance Counselor - 10 month	0 - 900 FTE = 1; 901 - up FTE = 2		
CLERICAL:			
Clerical - 12 months/8 hours	2 per school		
CLERICAL:			
Clerical - 11 months/8 hours	425 - up FTE = 1		
CLERICAL:			
Clerical - 10 months/8 hours	425 - up FTE = 1		
SECURITY GUARD:			
Security Guard - 10 month	Direct allocation to school		
SUBSTITUTES:			
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional		
DISCRETIONARY & NON-SALARY:			
Non-salary	\$32 per WFTE		
DISCRETIONARY & NON-SALARY:			
Discretionary monies	\$18 per WFTE		
COMMENTS:			
Comments	John Love, S.P. Livingston, Hyde Grove and Merrill Road are K-2 schools. Long Branch, Susie Tolbert and Hyde Park are 3-6 schools. Pickett & Pearson are K-6 schools. Oak Hill is an Autistic school.		

**MIDDLE SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	MIDDLE SCHOOLS
<b>ADMINISTRATORS:</b>	
Principal - 12 month	1 per school
<b>ADMINISTRATORS:</b>	
Assistant Principal - 12 month alt	0 - 749 FTE = 1; 750 - 1499 FTE = 2; 1500 - up FTE = 3; YMLA/YWLA = 2
<b>ADMINISTRATORS:</b>	
Assistant Principal - PRIDE	1 per school: Arlington Middle, DuPont Middle
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Teachers	1 per 23.5 FTE for core classes & up to 1 per 40 for non-core classes (excludes Ft Caroline Middle & LaVilla Middle); 1 per 23.5 FTE for Ft Caroline Middle & LaVilla Middle; Basic Teachers-Every school must have a World Language Teacher
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Paraprofessionals	Speakers per language: 15 - 60 = 1; 61 - up = 2; Dual Language Para is included in ESOL allocation for DuPont
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>	
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department
<b>ISSP PARAPROFESSIONALS:</b>	
ISSP Paraprofessionals	1 per school
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 10 month	0 - 1300 FTE = 2; 1301 - up FTE = 3
<b>CLERICAL:</b>	
Clerical - 12 months/8 hours	3 per school
<b>CLERICAL:</b>	
Clerical - 11 months/8 hours	1150 - up FTE = 1
<b>CLERICAL:</b>	
Clerical - 10 months/8 hours	0 - 899 FTE = 2; 900 - 1149 FTE = 3; 1150 - up FTE = 4
<b>SECURITY GUARD:</b>	
Security Guard - 10 month	Direct Allocation to school
<b>SUBSTITUTES:</b>	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Non-salary	\$75 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Discretionary monies	\$5 per WFTE

**HIGH SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	HIGH SCHOOLS
<b>ADMINISTRATORS:</b>	
Principal - 12 month	1 per school
<b>ADMINISTRATORS:</b>	
Assistant Principal - 12 month alt	1 - 749 FTE = 1; 750 - 1499 FTE = 2; 1500 - 2249 FTE = 3; 2250 - up FTE = 4
<b>ADMINISTRATORS:</b>	
Assistant Principal - PRIDE	1 per school: First Coast, Terry Parker
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Teachers	6-8 = 1 per 23.5 FTE; 9-12 = 1 per 26.5 FTE
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Paraprofessionals	ADA paras only - positions to be allocated at schools based on need
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Paraprofessionals	Speakers per language: 15 - 30 = 1; 31 - 60 = 2; 61 - 100 = 3; 101 - up = 4
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>	
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department
<b>ROTC:</b>	
ROTC	Direct allocation to school
<b>ISSP PARAPROFESSIONALS:</b>	
ISSP Paraprofessionals	1 per school
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 12 month	1 per school
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 10 month	0 - 1199 FTE = 2; 1200 - 1999 FTE = 3; 2000 - up FTE = 4
<b>CLERICAL:</b>	
Clerical - 12 months/8 hours	4 per school
<b>CLERICAL:</b>	
Clerical - 11 months/8 hours	1700 - 2099 FTE = 1; 2100 - up FTE = 2
<b>CLERICAL:</b>	
Clerical - 10 months/8 hours	0 - 899 FTE = 2; 900 - 1149 FTE = 3; 1150 - up FTE = 4
<b>SECURITY GUARD:</b>	
Security Guard - 10 month	Direct allocation to school
<b>SUBSTITUTES:</b>	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Non-salary	\$60 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Small School Supplement	0 - 1199 WFTE = \$3,000
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Discretionary monies	\$15 per WFTE
<b>COMMENTS:</b>	
Comments	Embry-Riddle Teachers: 4 positions funded by SAI; .50 at Andrew Jackson, Paxon, Englewood, Fletcher, Ribault, Sandalwood, Westside, First Coast.

**K-8 SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	K-8 SCHOOLS
<b>ADMINISTRATORS:</b>	
Principal - 12 month	1 per school
<b>ADMINISTRATORS:</b>	
Assistant Principal - 12 month alt	0 - 749 FTE = 1; 750 - 1499 FTE = 2; 1500 - up FTE = 3
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Teachers	K-3 = 1 per 19.5 FTE; 4-8 = 1 per 23.5 FTE
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Paraprofessionals	0 - 749 FTE = 1; 750 - up FTE= 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Art Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Music Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Physical Education Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Teachers (allocation is included with Basic Teachers)	1 per school once speakers reach 15 per language as determined by the ESOL Department
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Paraprofessionals	Speakers per language: 15 - 60 = 1; 61 - up = 2
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>	
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department
<b>ISSP PARAPROFESSIONALS:</b>	
ISSP Paraprofessionals	1 per school
<b>MEDIA SPECIALISTS:</b>	
Media Specialist	.50 per school (for grades K-5)
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 10 month	0 - 999 FTE = 2; 1000 - up = 3
<b>CLERICAL:</b>	
Clerical - 12 months/8 hours	3 per school
<b>CLERICAL:</b>	
Clerical - 10 months/8 hours	0 - 899 FTE = 2; 900 - 1149 FTE = 3; 1150 - up FTE =4
<b>SECURITY GUARD:</b>	
Security Guard - 10 month	Direct Allocation to School
<b>SUBSTITUTES:</b>	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Non-salary	\$60 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Discretionary monies	\$5 per WFTE
<b>COMMENTS:</b>	
Comments	Schools included in K-8 Model: 3154-John E Ford, 3274-Westview

**K-2 SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

<b>Position Type</b>		<b>K-2 SCHOOLS</b>
<b>ADMINISTRATORS:</b>		
Principal - 12 month		1 per school
<b>ADMINISTRATORS:</b>		
Assistant Principal - 12 month alt		1 per school
<b>ADMINISTRATORS:</b>		
Assistant Principal - PRIDE		SP Livingston = 1
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Teachers		K-2 = 1 per 19.5 FTE
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Paraprofessionals		0 - 450 FTE = 1 per school
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Art Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Music Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Physical Education Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>		
ESOL Teachers (allocation is included with Basic Teachers)		1 per school once speakers reach 15 per language as determined by the ESOL Department
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>		
ESOL Paraprofessionals		Speakers per language: 15 - 60 = 1; 61 - up = 2
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department
<b>MEDIA SPECIALISTS:</b>		
Media Specialist		.50 per school
<b>GUIDANCE COUNSELORS:</b>		
Guidance Counselor - 10 month		.50 per school; Merrill Road = 1
<b>Social Workers:</b>		
Social Worker		.50 per school (excluding Merrill Road)
<b>CLERICAL:</b>		
Clerical - 12 months/8 hours		2 per school
<b>CLERICAL:</b>		
Clerical - 11 months/8 hours		425 - up FTE = 1
<b>CLERICAL:</b>		
Clerical - 10 months/8 hours		425 - up FTE = 1
<b>SECURITY GUARD:</b>		
Security Guard - 10 month		Direct allocation to school
<b>SUBSTITUTES:</b>		
Substitutes		\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Non-salary		\$32 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Discretionary monies		\$18 per WFTE
<b>COMMENTS:</b>		
Comments		Schools included in K-2 Model: 3073-John Love, 3149-S.P. Livingston, 3214-Hyde Grove, 3228-Merrill Road

**3-6 SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

<b>Position Type</b>		<b>3-6 SCHOOLS</b>
<b>ADMINISTRATORS:</b>		
Principal - 12 month		1 per school
<b>ADMINISTRATORS:</b>		
Assistant Principal - 12 month alt		1 per school
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Teachers		3 = 1 per 19.5 FTE; 4-6 = 1 per 23.5 FTE
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Paraprofessionals		0 - 450 FTE = 1 per school
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Art Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Music Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>		
Physical Education Teachers		0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>		
ESOL Teachers (allocation is included with Basic Teachers)		1 per school once speakers reach 15 per language as determined by the ESOL Department
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>		
ESOL Paraprofessionals		Speakers per language: 15 - 60 = 1; 61 - up = 2
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department
<b>MEDIA SPECIALISTS:</b>		
Media Specialist		.50 per school
<b>GUIDANCE COUNSELORS:</b>		
Guidance Counselor - 10 month		.50 per school
<b>Social Workers:</b>		
Social Worker		.50 per school
<b>CLERICAL:</b>		
Clerical - 12 months/8 hours		2 per school
<b>CLERICAL:</b>		
Clerical - 11 months/8 hours		425 - up FTE = 1
<b>CLERICAL:</b>		
Clerical - 10 months/8 hours		425 - up FTE = 1
<b>SECURITY GUARD:</b>		
Security Guard - 10 month		Direct allocation to school
<b>SUBSTITUTES:</b>		
Substitutes		\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Non-salary		\$32 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Discretionary monies		\$18 per WFTE
<b>COMMENTS:</b>		
Comments		Schools included in 3-6 Model: 3077-Hyde Park, 3106-Long Branch, 3128-Susie Tolbert

**K-6 SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	K-6 SCHOOLS
<b>ADMINISTRATORS:</b>	
Principal - 12 month	1 per school
<b>ADMINISTRATORS:</b>	
Assistant Principal - 12 month alt	0-749 FTE = 1, 750-Up = 2
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Teachers	K-3 = 1 per 19.5 FTE; 4-6 = 1 per 23.5 FTE
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Paraprofessionals	0 - 450 FTE = 1; 451 - 900 FTE = 2; 901 - up = 3
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Art Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Music Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Physical Education Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Teachers (allocation is included with Basic Teachers)	1 per school once speakers reach 15 per language as determined by the ESOL Department
<b>ESOL TEACHERS/ PARAPROFESSIONALS:</b>	
ESOL Paraprofessionals	Speakers per language: 15 - 60 = 1; 61 - up = 2
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>	
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department
<b>MEDIA SPECIALISTS:</b>	
Media Specialist	.50 per school
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 10 month	0 - 900 FTE = 1; 901 - up FTE = 2
<b>CLERICAL:</b>	
Clerical - 12 months/8 hours	2 per school
<b>CLERICAL:</b>	
Clerical - 11 months/8 hours	425 - up FTE = 1
<b>CLERICAL:</b>	
Clerical - 10 months/8 hours	425 - up FTE = 1
<b>SECURITY GUARD:</b>	
Security Guard - 10 month	Direct allocation to school
<b>SUBSTITUTES:</b>	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Non-salary	\$32 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Discretionary monies	\$18 per WFTE
<b>COMMENTS:</b>	
Comments	Schools included in K-6 Model: 3095-Pearson, 3205-Pickett

**ALTERNATIVE SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	ALTERNATIVE SCHOOLS
ADMINISTRATORS:	
Principal - 12 month	1 per school
ADMINISTRATORS:	
Assistant Principal - 12 month alt	1 per school
BASIC TEACHERS/ PARAPROFESSIONALS:	
Basic Teachers	1 per 6 FTE (includes 1 Alt Ed/0604): M V Rutherford; 1 per 8.5 FTE (includes 1 Alt Ed/0604): Grand Park
BASIC TEACHERS/ PARAPROFESSIONALS:	
Basic Paraprofessionals	1 per 100 FTE
ESE TEACHERS/ PARAPROFESSIONALS:	
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department
GUIDANCE COUNSELORS:	
Guidance Counselor - 10 month	M V Rutherford = 1; Grand Park = 2
Social Workers:	
Social Worker	M V Rutherford = 1; Grand Park = 1
Psychologist:	
Psychologist	Grand Park = 1
CLERICAL:	
Clerical - 12 months/8 hours	2 per school
CLERICAL:	
Clerical - 10 months/8 hours	1 per school
SECURITY GUARD:	
Security Guard - 10 month	Direct Allocation to School
SUBSTITUTES:	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
DISCRETIONARY & NON-SALARY:	
Non-salary	\$60 per WFTE
DISCRETIONARY & NON-SALARY:	
Small School Supplement	\$4,000 per school
DISCRETIONARY & NON-SALARY:	
Discretionary monies	\$5 per WFTE
COMMENTS:	
Comments	Schools included: 3006 M V Rutherford and 3014 Grand Park



**ESE CENTERS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		ESE CENTERS
ADMINISTRATORS:		
Principal - 12 month	1 per school	
ADMINISTRATORS:		
Assistant Principal - 12 month alt	1 per school	
ART, MUSIC, & PE TEACHERS:		
Art Teachers	1 per school	
ART, MUSIC, & PE TEACHERS:		
Music Teachers	1 per school	
ART, MUSIC, & PE TEACHERS:		
Physical Education Teachers	1 per school	
ESE TEACHERS/ PARAPROFESSIONALS:		
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department & school's discretion (includes 1 Art Teacher, 1 Music Teacher, 1 PE Teacher)	
GUIDANCE COUNSELORS:		
Guidance Counselor - 12 month	1 per school	
CLERICAL:		
Clerical - 12 months/8 hours	3 per school	
SUBSTITUTES:		
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional	
DISCRETIONARY & NON-SALARY:		
Non-salary	\$200 per WFTE	
DISCRETIONARY & NON-SALARY:		
Discretionary monies	\$5 per WFTE	

**DJJ SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		DJJ SCHOOLS
ADMINISTRATORS:		
Principal - 12 month	1 split between all DJJ schools; % allocated based on FTE (school FTE/total DJJ FTE)	
ADMINISTRATORS:		
Assistant Principal - 12 month alt	1 split between all DJJ schools; % allocated based on FTE (school FTE/total DJJ FTE)	
BASIC TEACHERS/ PARAPROFESSIONALS:		
Basic Teachers	Gateway Community Services =1 per 4 FTE; Duval Halfway House = 1 per 17; Impact Halfway House = 1 per 8 FTE; Duval Detention Cntr = 1 per 18 FTE; Pretrial Detention Cntr; 1 per 13 FTE; Hubbard House/YCC = 1 per 10 FTE	
BASIC TEACHERS/ PARAPROFESSIONALS:		
Basic Paraprofessionals	1 per school	
ESE TEACHERS/ PARAPROFESSIONALS:		
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department	
VOCATIONAL TEACHERS:		
Vocational Teachers	1 per school: Duval Halfway House	
GUIDANCE COUNSELORS:		
Guidance Counselor - 10 month	1 split between all DJJ schools; % allocated based on FTE (school FTE/total DJJ FTE)	
CLERICAL:		
Clerical - 12 months/8 hours	1 split between all DJJ schools; % allocated based on FTE (school FTE/total DJJ FTE)	
SUBSTITUTES:		
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional	
DISCRETIONARY & NON-SALARY:		
Non-salary	\$80 per WFTE	
DISCRETIONARY & NON-SALARY:		
Contracts	Extended Contract at Duval Detention Cntr: \$432,000	

**HOSPITAL HOMEBOUND**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

<b>Position Type</b>		<b>HOSPITAL HOMEBOUND</b>
<b>ADMINISTRATORS:</b>		
Principal - 12 month		1 per school
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department & school's discretion
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
Additional Positions		HHB teachers: 10 per school; Part-time HHB teachers: 13 per school; Program Representative: 6 per school
<b>CLERICAL:</b>		
Clerical - 12 months/8 hours		3 per school
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Discretionary monies		\$790 per WFTE
<b>COMMENTS:</b>		
Comments		Discretionary funds can be used for PT teachers, multiple assignments, contracts and supplies.

**VIRTUAL SCHOOLS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

<b>Position Type</b>		<b>VIRTUAL SCHOOLS</b>
<b>ADMINISTRATORS:</b>		
Principal - 12 month		1 per school
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Teachers		10 month: 7 per school; 12 month: 4 per school
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department
<b>VOCATIONAL TEACHERS:</b>		
Vocational Teachers		1 per school
<b>GUIDANCE COUNSELORS:</b>		
Guidance Counselor - 12 month		1 per school
<b>CLERICAL:</b>		
Clerical - 12 months/8 hours		2 per school
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Non-salary		\$60 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Contracts		Virtual School: \$540,116; Virtual School Franchise: \$1,000,000
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Discretionary positions		Part-time positions to be allocated at school based on need
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Discretionary monies		\$39,821: 1 PT Music Teacher & 2 PT S301

**MARINE SCIENCE CENTER**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		MARINE SCIENCE CENTER	
ADMINISTRATORS:			
Assistant Principal - 12 month alt		Specialist - 12 months/8 hours: 1 per school	
BASIC TEACHERS/ PARAPROFESSIONALS:			
Basic Teachers		1 per 23 FTE	
ESE TEACHERS/ PARAPROFESSIONALS:			
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department	
VOCATIONAL TEACHERS:			
Vocational Teachers		1 per school	
CLERICAL:			
Clerical - 12 months/8 hours		1 per school	
SUBSTITUTES:			
Substitutes		\$1,000 per teacher & eligible ESE paraprofessional	
DISCRETIONARY & NON-SALARY:			
Non-salary		\$60 per WFTE	
DISCRETIONARY & NON-SALARY:			
Small School Supplement		\$4,000 per school	
DISCRETIONARY & NON-SALARY:			
Discretionary monies		\$560 per WFTE	
COMMENTS:			
Comments		Discretionary funds are needed to cover the cost of equipment at the school, museum, and other program costs.	

**BRIDGE FOR SUCCESS**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	BRIDGE FOR SUCCESS	
ADMINISTRATORS:		
Principal - 12 month	2 per school	
ADMINISTRATORS:		
Assistant Principal - 12 month alt	1 per site (7 sites)	
BASIC TEACHERS/ PARAPROFESSIONALS:		
Basic Teachers	1 per 12 FTE	
BASIC TEACHERS/ PARAPROFESSIONALS:		
Basic Paraprofessionals	2 per school	
ESE TEACHERS/ PARAPROFESSIONALS:		
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department	
GUIDANCE COUNSELORS:		
Guidance Counselor - 12 month	1 per school	
GUIDANCE COUNSELORS:		
Guidance Counselor - 10 month	0 - 749 FTE = 1; 750 - 999 FTE = 2; 1000 - up FTE = 3	
CLERICAL:		
Clerical - 12 months/8 hours	1 -Middle School; 1-High School	
CLERICAL:		
Clerical - 10 months/8 hours	1 -Middle School; 1-High School	
SECURITY GUARD:		
Security Guard - 10 month	Direct allocation to school	
SUBSTITUTES:		
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional	
DISCRETIONARY & NON-SALARY:		
Non-salary	\$60 per WFTE	
DISCRETIONARY & NON-SALARY:		
Discretionary monies	\$5 per WFTE	

**TEEN PARENT**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

<b>Position Type</b>		<b>TEEN PARENT</b>
<b>ADMINISTRATORS:</b>		
Assistant Principal - 12 month alt		Supervisor - 12 months/8 hours: 1 per school
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Teachers		2 per school
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>		
Basic Paraprofessionals		3 per school
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>		
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department
<b>CLERICAL:</b>		
Clerical - 12 months/8 hours		2 per school
<b>DISCRETIONARY &amp; NON-SALARY:</b>		
Non-salary		\$1,500 per WFTE

**PRE-K DISABILITIES**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		PRE-K DISABILITIES
ESE TEACHERS/ PARAPROFESSIONALS:		
ESE Teachers/Paraprofessionals	Based on # of students by exceptionality as determined by the ESE Department	
ESE TEACHERS/ PARAPROFESSIONALS:		
Additional Positions	Program Representative: 2 per school	
CLERICAL:		
Clerical - 12 months/8 hours	3 per school	
DISCRETIONARY & NON-SALARY:		
Non-salary	\$60 per WFTE	
DISCRETIONARY & NON-SALARY:		
Contracts	Pre-K Contract: \$500,000	



**GRASP**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type	GRASP
<b>ADMINISTRATORS:</b>	
Principal - 12 month	1 per school
<b>ADMINISTRATORS:</b>	
Assistant Principal - 12 month alt	0 - 749 FTE = 1; 750 - 1499 FTE = 2; 1500 - up FTE = 3
<b>BASIC TEACHERS/ PARAPROFESSIONALS:</b>	
Basic Teachers	1 Teacher per 16 FTE
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Art Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Music Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ART, MUSIC, &amp; PE TEACHERS:</b>	
Physical Education Teachers	0-450 FTE = 0.5; 451-720 FTE = 1; 721-1080 FTE = 1.5; 1081-up FTE = 2
<b>ESE TEACHERS/ PARAPROFESSIONALS:</b>	
ESE Teachers/Paraprofessionals	ESE Teachers: Based on # of students by exceptionality as determined by the ESE Department; ESE Paras: 1 per 2 basic teachers
<b>ISSP PARAPROFESSIONALS:</b>	
ISSP Paraprofessionals	1 per school
<b>MEDIA SPECIALISTS:</b>	
Media Specialist	.50 per school (for grades K-6)
<b>GUIDANCE COUNSELORS:</b>	
Guidance Counselor - 10 month	0 - 999 FTE = 2; 1000 - up FTE = 3
<b>CLERICAL:</b>	
Clerical - 12 months/8 hours	3 per school
<b>CLERICAL:</b>	
Clerical - 10 months/8 hours	0 - 899 FTE = 2; 900 - 1149 FTE = 3; 1150 - up FTE =4
<b>SECURITY GUARD:</b>	
Security Guard - 10 month	Direct allocation to school
<b>SUBSTITUTES:</b>	
Substitutes	\$1,000 per teacher & eligible ESE paraprofessional
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Non-salary	\$60 per WFTE
<b>DISCRETIONARY &amp; NON-SALARY:</b>	
Discretionary monies	\$5 per WFTE

**OAK HILL ACADEMY-AUTISTIC CENTER**  
**Formulas for Allocations for 2018-19 Survey 6 Final Version**  
**(General & Class Size Funds)**

Position Type		OAK HILL ACADEMY-AUTISTIC CENTER	
ADMINISTRATORS:			
Principal - 12 month		1 per school	
ADMINISTRATORS:			
Assistant Principal - 12 month alt		1 per school	
ART, MUSIC, & PE TEACHERS:			
Art Teachers		1 Art Teacher/ Therapist per school	
ART, MUSIC, & PE TEACHERS:			
Music Teachers		1 Music Teacher/ Therapist per school	
ART, MUSIC, & PE TEACHERS:			
Physical Education Teachers		1 per school	
ESE TEACHERS/ PARAPROFESSIONALS:			
ESE Teachers/Paraprofessionals		Based on # of students by exceptionality as determined by the ESE Department	
ESE TEACHERS/ PARAPROFESSIONALS:			
Additional Positions		ESE Teachers/Paraprofessionals: Based on a 3:1 ratio (9 per class-1 teacher/2 paraprofessionals)	
GUIDANCE COUNSELORS:			
Guidance Counselor - 12 month		1 per school	
CLERICAL:			
Clerical - 12 months/8 hours		3 per school	
SECURITY GUARD:			
Security Guard - 10 month		Direct allocation to school	
SUBSTITUTES:			
Substitutes		\$1,000 per teacher & eligible ESE paraprofessional	
DISCRETIONARY & NON-SALARY:			
Non-salary		\$200 per WFTE	
DISCRETIONARY & NON-SALARY:			
Discretionary monies		\$5 per WFTE	